

Attachment A								
Project Accomplishments – January 2011- December 2013								
#	Project Name	Location	Project Description	Status	Funding			Board District
					Source	Tasks	Estimate	
1	Cayucos Pier repairs	Cayucos	Completed structural assessment, construction documents, and secured approvals to move forward with stabilization phase of project.	Funding budgeted for Stabilization-\$510,000, Additional funds needed for Phase II	Park Funds & To be Determined	Design, Permits, Construction	\$1,510,000 Funded	2
2	Bob Jones Pathway – SLO to Ontario Road	SLO to Avila Beach	Project will extend the BJ Bike Path 4.4 miles from Land Conservancy Octagon Barn to County Ontario Road Staging Area.	Draft EIR Completed	Transportation and CDFG Grants, Impact Fees	Design, Environmental Review, Land Acquisition, Permits, & segment I Construction	\$2.8 million for first segment Funded	3
3	Santa Margarita Lake Boating Facility Improvements	Santa Margarita Lake Regional Park	Awarded Boating Facilities Grant from the California Division of Boating and Waterways for repaving parking lots, replacing fish cleaning station, adding solar power system, and removing overhead power lines.	Awarded \$540,000 Design in Process	DBW Grant	Design & Construction	\$540,000 Funded	5
4	Santa Margarita Lake Boat-in Camp Facility Improvements	Santa Margarita Lake RP	Awarded Boating Access Development Grant to replace restrooms and docks at Khus and Sapwi boat-in camps.	Awarded \$300,000 Construction in Process	DBW Grant	Design & Construction	\$300,000 Funded	5
5	Santa Margarita Lake Boat-in Camp Facility Construction	Santa Margarita Lake RP	Awarded Boating Access Development Grant to construct new ADA accessible restroom, dock and boat-in camps at White Oak Bay.	Awarded \$558,000, Construction in Process	DBW Grant	Design & Construction	\$558,000 Funded	5
6	Santa Margarita Lake Boat-in Camp Facility Site Furnishings	Santa Margarita Lake RP	Awarded DBW Grant to purchase and install site furnishings at the existing Khus and Sapwi boat-in camps, and the proposed Chipik boat-in camp.	Awarded \$130,000	DBW Grant	Purchase and Install	\$130,000 Funded	5
7	Bob Jones Octagon Barn Staging Area	SLO	Applied for an \$887,836 Prop-84 Storm Water grant for parking lot improvements at Octagon Barn Staging	Not Awarded, Turn lane	Prop-84	Design and Construction	\$1,110,000	3

			Area.					
8	Bob Jones Octagon Barn L-Turn Lane	SLO	Applied for a \$461,800 CMAQ Grant for L-Turn lane improvements.	Awarded \$461,800 CMAQ Grant for L-Turn lane	SLOCOG – CMAQ Grant	Design and Construction	\$567,000	3
9	Cayucos 1 <sup>st</sup> Street Access way	Cayucos	Secured Coastal Commission Mitigation Funding to assist in refurbishing the existing 1 <sup>st</sup> Street access way	Awarded \$72,312, Additional Funding Needed	Coastal Commission Mitigation Funds & To be determined	Design, Permits and Construction	~\$200,000	2
10	MB to Cayucos Connector	Morro Bay & Cayucos	Class I bicycle/pedestrian path connecting MB to Cayucos.	Awarded \$317,000 RSTP Grant and \$200,000 RSTP Grant for Plans, Specifications and Estimates, In Process	Transportation Grants	Plans Specification s & Estimates, and NEPA	To Be Determined	2
11	Nipomo Community Park Master Plan	Nipomo	Recommended that the Board of Supervisors certify the EIR and approve the Master Plan Update for Nipomo Community Park	Board Approved on 12/18/12	Impact Fees	Master Plan Completion & Adoption	\$200,000 Funded	4
12	Templeton to Atascadero Connector	Templeton & Atascadero	Multi-use trail between the communities of Templeton and Atascadero along the Salinas River (US 101) corridor (part of the Anza Trail and Salinas River Trail).	Awarded \$200,000 RIP/TE Grant with \$40,000 PFF match, and \$240,000 CMAQ Grant for Preliminary Engineering	Transportation Enhancement Funds & To be Determined	Design, Permits, and Construction	To be Determined	1 & 5
13	Cave Landing Trail and Pirates Cove Improvements	Avila Beach	Applied for and received Coastal Conservancy grant funds, and matching Regional Highway grant funds to upgrade parking lot, improve coastal access, and provide site amenities. Project includes pedestrian path connecting the Cave Landing parking lot to Shell Beach, and providing restroom and site amenities.	Awarded \$700,000 in grant funding Permit in Process	CDFG, Transportation and Coastal Conservancy Grants	Design, Permits, & Construction	\$1,432,745 Funded	3
14	Santa Margarita to	Santa Margarita	Multi-use trail between the community of Santa Margarita and Garden Farms	Received ~\$10,000 from SLOPOST,	SLOPOST Donation &	Design, Permits, and	To be Determined	5

	Garden Farms Trail Easement		(part of the Anza Trail). SLOPOST funded preparation of survey documents	Survey Documents and Easement Agreements drafted for BOS approval	To be Determined	Construction		
15	Jack Ready Park Development	Nipomo	Assisted Jacks Helping Hand in allocating \$500,000 in Quimby and PFF funds for the first phase of Jack Ready Park.	Approved \$500,000, Design in Process	Impact Fees	Portion of Phase I Construction	\$5,000,000	4
16	Biddle Park Master Plan	Arroyo Grande	Prepare a master plan for Biddle Park.	Approved by BOS on 7/09/13	Impact Fees	Design & Permits MP	\$100,000 Funded	4
17	Norma Rose Park	Cayucos	Park street frontage improvements for the ~ 1.5 acre, new park in Cayucos. Master Plan Includes play equipment, skate park, a restroom, basketball court, parking, and dog park.	Construction Completed	Impact Fees	Portion of Construction \$350,000	~\$1,000,000	2
18	SLO Botanical Garden Expansion	El Chorro Park, San Luis Obispo	Assisted the SLO Botanical Garden in the allocating Parks Public Facility Fees.	Approved \$300,000 Design in Process	Parks PFF	Design & Construction	~\$300,000	2
19	Needs Assessment	Countywide	Discussed options for Cal Poly student work. Applied for Sustainable Communities Grant to fund the survey portion of the Needs Assessment.	Not Awarded	Sustainable Communities Grant	Planning	~\$200,000	All
20	Accept Outstanding Trail Offers	Countywide	Accepted 47 trail easements located in Templeton, Nipomo, and Los Osos. Final group of easements ready before June 2012.	Completed	Parks Budget	Research, Mapping & Planning	Staff time + \$15,000	All
21	North California Coastal Trail	North of Cayucos	Preliminary Design completed in coordination with SLOCOG and stakeholders, for the California Coastal Trail north of Cayucos	Design Completed	Transportation Grant	Preliminary Design	To be Determined	2
22	Bob Jones Pathway – San Miguel St to Avila Park	Avila Beach	Extended the BJ Bike Path ¼ mile from San Miguel St to Avila Park. Provide a safer crossing.	Completed	SLOCOG and CDFG Grants, Impact Fees	Construction	~\$730,000	3
23	Heilmann Park Shop	Atascadero	Designed and constructed a shop to store equipment, provide office area for staff, etc.	Completed	Impact Fees	Design and construction	~\$500,000	5

24	LO Community Park – Playground Access (ADA)	Los Osos	Construct ADA accessible playground, parking and sidewalk improvements.	Construction Completed	LWCF and TDP Grants, County ADA Fund	Design & Construction	\$310,300 Funded	2
25	Elfin Forest Improvements	Los Osos	Remove invasive plants, plant native species, install erosion control devices, install fencing, repair and improve existing boardwalks and public access.	Construction Completed	Prop-84 and CIAP Grants, SWAP Donation, Parks Fund	Construction	\$164,830 Funded	2
26	Lopez Lake Nature Program	Arroyo Grande	Awarded Habitat Conservation Fund Grant for interpretive program.	Awarded Program in Process	Habitat Conservation Fund	Interpretive Programs	\$193,800	4
27	Lopez Upgrades (water & sewer)	Arroyo Grande	Upgraded water and sewer facilities at Campaneros Campground, Lopez Lake Recreation Area.	Completed	Prop-40 Grant	Portion of needed upgrades	\$98,993	4
28	El Chorro Dog Park Improvements	SLO	Worked with SLO-4-Pups on the parking lot improvements at existing Dog Park.	Construction Completed	Harold J. Miossi Charitable Trust Grant	Construction	\$10,743	2
29	Pismo to Edna Connector	Pismo Beach and Edna	Investigated possibility of purchasing parcels in Edna for a segment of a multi-use trail between the communities of Pismo Beach and Edna, in Price Canyon (part of the Anza Trail).	Determined infeasible	To be Determined	Design, Environmental Review, Land Acquisition, Permits, and Construction	To be Determined	3